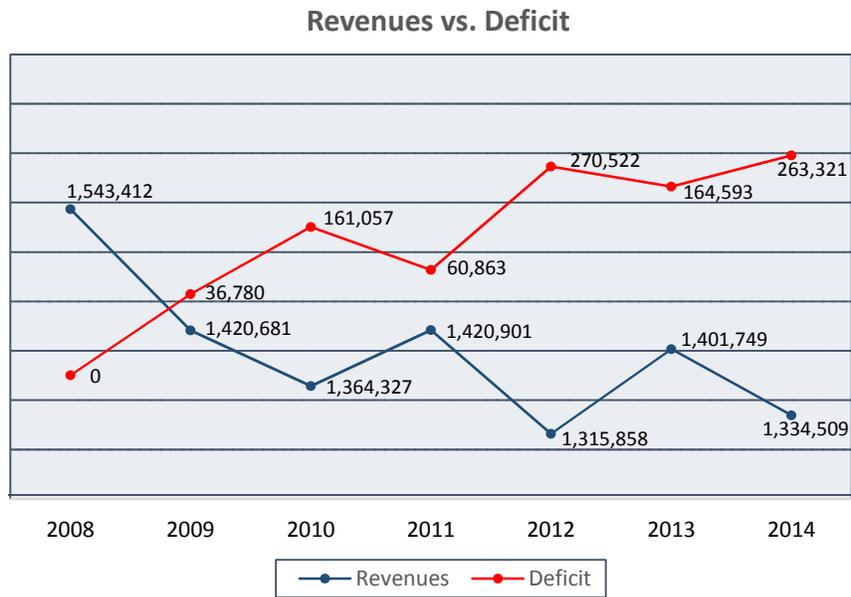


# Income Tax Credit Facts

Our sources of revenues have changed dramatically:

<b>General Fund Sources of Revenue</b>			
	<u>2008</u>	<u>2014</u>	<u>Change</u>
Local Income Tax	55%	68%	13%
State & County Property	17%	10%	-7%
Interest	5%	0%	-5%
Other	10%	9%	-1%
	<u>100%</u>	<u>100%</u>	

This decline in revenue has exceeded budget cuts and has caused deficit spending:



Which has caused an adverse effect on our General Fund balance:

